



Tarleton Cricket Club – Planning for the Future – Development Plan 2025 - 2026



Our Club Purpose: To provide affordable cricket for our local community.

Challenges	Objectives	Actions	Who	When	Cost
Social e.g.club players,members, community & committee	Continue to increase the number of qualified coaches. 5 more coaches over the next 5 years.	Executive to identify coaches, approach and fund.	Junior leads to approach	1 coach to be qualified per season	£150 per coach
	Continue to promote TCC in our local Primary and Secondary Schools to strengthen our links and help 'feed' our Junior & Senior Teams. Increase junior & senior members. Continue All Stars and Dynamos programme.	Qualified coaches to continue to undertake development sessions in schools. Encourage the use of TCC facilities and the formation of school teams. Continue to offer All Stars – push promotion on schools. Look to engage more parents	SN with help as needed Activators with support as needed	Ongoing May/June/July	Flyers £80 for 5000
	Structured coaching plans for each junior age group to help develop junior talent.	Junior Coaches to formulate plans with fast track training for juniors with more ability. Maintain links with WLCDG.	Junior Coaches	By start of Junior Season & Ongoing	NIL
	Structured Senior Training	Agree terms with external coach to lead on Senior and W&G training	Coaches/ Executive Committee	By start of season	£1500??
	Hosting of Womens Softball Cricket Festival - recruitment	Agree date/publicise/organise	W&G reps to identify date		
	Continued development of Women/Girls section	Identify need/opportunities – Softball Festival?? Coach to Cricket??	SN/LJ with women/girls committee	Ongoing	£??

	Expand delivery of refreshments on matchdays and possibly training.	Group of volunteers needed to organise and facilitate, all suggestions welcome as to how to organise/format this. 1 per team etc???	Need volunteers EM to co-ordinate	From Jan 2023 in preparation for the season	Incentives??
	Create plan for groundworks which are now too extensive to be undertaken with current volunteers	Meet with PMc to formulate plan of action. Identify volunteers to fill identified roles. Provide courses where relevant.	PMc/PH	From Nov 2023 onwards	Possible training costs – unknown
	Establish a social committee to plan and organise more social events for across the club. Engage a wider range of members, parents, partners, children etc.	Identify potential members/supporters who could work together to identify opportunities and to take a lead role in organising events other than those we already have.	Committee to identify and approach a lead.	After AGM	?????
	Encourage involvement of juniors in club development/management to create a succession plan.	Develop a plan to offer opportunities for junior members to engage in future club developments/projects. This may be an apprentice style role or for a group of juniors to lead on a particular project, (with guidance).	Committee	Jan 2024 onwards	Unknown
	More info to follow – LCB are looking to push Junior Speak Out Champions amongst other things	Monitor communications from LCB and act accordingly	Committee	November 2025 onwards	Time
Environmental e.g.club facilities and capital expenditure	Artificial Wicket for 3 rd team ground	Executive Committee to explore funding possibilities. (Delayed – is it needed?)	Executive Committee	2014 onwards	£8,500
	Larger capacity ride on mower	Executive Committee to explore feasibility and possibilities	Executive Committee	2026 onwards	£6,000 - £10,000

	Grass sweeper system	To work in conjunction with either mower or TCFC tractor.	PMc	2020 onwards	£400
	Effective drainage for all playing and practice areas	Liaison with TCFC/PC to ensure viability and achieving value for money – improvements to nets and to run ups on front field. No work to back pitch currently possible due to potential issues with the lease.	PMc/PH/TCFC/PC	2018 season onwards	Unknown but significant (Over £6k) (£2.5k and £4k)
	Drainage maintenance work (verti draining or Shockwave)	Quote sourced from Danvik - Liaise with TCFC to combine work – economies of scale	PMc/PH	2020 onwards	£700 for front pitch
	Maintenance could include spreading of sand – high cost	Timing crucial – can impact on outfield. PMc to consider suitability.	PMc	2020 onwards	£40 per tonne (60-80 tonnes)
	Trailer for flat sheet covers to allow more effective deployment.	Solution found – do we want this? Groundsman workload an issue.	PMc	2020 onwards	£500
	Retractable canopy for back pitch – attached to wall.	Need to determine suitable location. Do PC have any objections?? Where can it be sourced?	PH to consider	2020 onwards	£???
	Outdoor clock for back pitch.	Funding bid unsuccessful alternatives to be considered.	MW/PH	2021 onwards	Upto £700
	Consider purchase of better quality pop up gazebo(s) for use over patio area or at club events.	Need to be considered and judged against available funds.	JM/PH/JE	2022 onwards	3m x 4.5m £300

	More effective ball stop system for back pitch.	This could entail a significant netting system, or simply something more low level but permanent to reduce the impact of the ditch.	Committee	2025 season onwards	Netting system £3000 UPVC Picket fencing £5,500 plus install
	Cubicle changing in Room 5?	Liaise with Parish Council to explore the viability of converting Room 5 to cubicle changing and showers for the benefit of W&G – is this needed?	Committee	2025 onwards	Unknown
	Sightscreens for astro pitch/practice nets	Consider feasibility, consider appropriate style	Committee	2026 onwards	£1200 per screen
	Portable net cage to expand practice capacity	Consider practicalities of use on grass wickets, dialogue required with groundsman, consider implications of storage and security	Committee	2026 onwards	£2500
Economic e.g.club finances, revenue, costs and contingency	Bank Account to operate in credit with contingency of £1,000 set aside in Savings Account. £500 per annum to be added to 'Roller Fund' £400 per annum to be added to 'Net renovation fund' Continue to raise income through:- • Playing fees	Every monthly Management meeting to include:- • Report on Finances • Forecast of Income/Exp • Fund Raising activity • Agreement for expenditure. No capital item to be purchased without appropriate funding in place. Treasurer to formulate monthly forecasts.	Treasurer	Ongoing	Nil

	<ul style="list-style-type: none"> • Sponsorship • Fund Raising Activities • Increase 100 Club membership • Continue to explore any funding opportunities which become available 	All members to be alive to possibilities surrounding funding.	All club members All – approval at committee before submission	Ongoing	Negligible Time
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